

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



May 4, 2006

## COUNTY FISCAL LETTER (CFL) NO. 05/06-46

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: AUGMENTATION FOR FISCAL YEAR (FY) 2005/06 SINGLE  
ALLOCATION DUE TO QUARTERLY REPORTING  
EXPENDITURES IN THE CALIFORNIA WORK OPPORTUNITY  
AND RESPONSIBILITY TO KIDS (CalWORKs) PROGRAM

REFERENCES: Senate Bill (SB) 68, Chapter 78, Statutes of 2005; SB 77, Chapter  
39, Statutes of 2005; SB 80, Chapter 38, Statutes of 2005;  
Governor's Veto messages; County Fiscal Letter (CFL) No.  
05/06-19 dated September 13, 2005; CFL No. 05/06-21, Dated  
October 11, 2005

The purpose of this letter is to inform counties of an augmentation to the FY 2005/06 CalWORKs Single Allocation. The allocation has been increased as a result of the Department of Finance's approval of a request for funds from the Temporary Assistance to Needy Families (TANF) reserve. A total of \$7,763,950 in TANF funds was made available. This allocation is being provided to those counties that requested augment funds, and justified and demonstrated need based on the impact of the Quarterly Reporting/Prospective Budgeting (QR/PB) savings premise on the county allocation.

Questions regarding the information in this letter can be directed to  
[fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

**Original Document Signed By:**  
**Charr Lee Metsker on May 4, 2006**

CHARR LEE METSKER  
Deputy Director  
Welfare to Work Division

**Original Document Signed By:**  
**Eric Fujii on May 4, 2006**

ERIC FUJII  
Deputy Director  
Administration Division

Attachment

c: CWDA

## FY 2005-06 CalWORKs SINGLE ALLOCATION AUGMENTATION

COUNTY	TOTAL SINGLE ALLOCATION	FY 2005/06 CalWORKs AUGMENTATION	REVISED SINGLE ALLOCATION	COUNTY MAINTENANCE OF EFFORT (MOE)
CFL 05/06-19, 20, & 42				
Alameda	\$62,740,560	\$819,350	\$63,559,910	\$3,951,115
Alpine	\$364,082	\$0	\$364,082	\$28,546
Amador	\$846,319	\$19,450	\$865,769	\$130,883
Butte	\$14,400,978	\$0	\$14,400,978	\$1,264,015
Calaveras	\$1,376,058	\$0	\$1,376,058	\$156,266
Colusa	\$852,260	\$0	\$852,260	\$116,805
Contra Costa	\$44,751,151	\$524,050	\$45,275,201	\$4,126,052
Del Norte	\$2,974,966	\$10,250	\$2,985,216	\$172,333
El Dorado	\$4,245,547	\$63,275	\$4,308,822	\$583,489
Fresno	\$56,342,814	\$741,200	\$57,084,014	\$4,022,882
Glenn	\$2,794,531	\$36,600	\$2,831,131	\$137,622
Humboldt	\$8,601,795	\$121,200	\$8,722,995	\$673,396
Imperial	\$9,851,758	\$137,475	\$9,989,233	\$913,325
Inyo	\$1,000,379	\$0	\$1,000,379	\$150,860
Kern	\$49,431,951	\$560,825	\$49,992,776	\$3,474,028
Kings	\$7,179,242	\$0	\$7,179,242	\$663,676
Lake	\$4,244,775	\$0	\$4,244,775	\$86,313
Lassen	\$1,734,471	\$0	\$1,734,471	\$132,876
Los Angeles	\$530,317,126	\$0	\$530,317,126	\$37,439,402
Madera	\$5,899,526	\$59,275	\$5,958,801	\$574,869
Marin	\$6,313,366	\$59,850	\$6,373,216	\$602,817
Mariposa	\$977,485	\$14,250	\$991,735	\$122,989
Mendocino	\$4,422,505	\$87,800	\$4,510,305	\$690,138
Merced	\$19,182,066	\$232,800	\$19,414,866	\$1,227,051
Modoc	\$986,805	\$16,075	\$1,002,880	\$95,503
Mono	\$577,586	\$0	\$577,586	\$67,295
Monterey	\$16,559,374	\$335,750	\$16,895,124	\$1,822,830
Napa	\$2,385,462	\$0	\$2,385,462	\$404,996
Nevada	\$3,315,347	\$0	\$3,315,347	\$363,201
Orange	\$88,724,977	\$0	\$88,724,977	\$5,067,958
Placer	\$8,627,184	\$0	\$8,627,184	\$873,776
Plumas	\$1,144,908	\$0	\$1,144,908	\$115,918
Riverside	\$93,204,790	\$0	\$93,204,790	\$5,089,580
Sacramento	\$106,910,950	\$0	\$106,910,950	\$8,863,262
San Benito	\$1,830,548	\$25,375	\$1,855,923	\$165,195
San Bernardino	\$108,177,519	\$0	\$108,177,519	\$9,939,989
San Diego	\$78,609,799	\$0	\$78,609,799	\$10,452,043
San Francisco	\$41,143,550	\$437,900	\$41,581,450	\$4,188,115
San Joaquin	\$32,471,718	\$0	\$32,471,718	\$2,665,299
San Luis Obispo	\$10,963,093	\$166,225	\$11,129,318	\$977,647
San Mateo	\$15,595,581	\$272,150	\$15,867,731	\$1,844,535
Santa Barbara	\$12,349,185	\$219,850	\$12,569,035	\$1,835,578
Santa Clara	\$69,799,983	\$1,036,925	\$70,836,908	\$8,658,148
Santa Cruz	\$13,093,747	\$68,375	\$13,162,122	\$1,145,896
Shasta	\$8,077,511	\$142,700	\$8,220,211	\$1,049,697
Sierra	\$422,194	\$6,850	\$429,044	\$55,492
Siskiyou	\$2,317,274	\$0	\$2,317,274	\$275,857
Solano	\$21,334,608	\$416,675	\$21,751,283	\$1,870,052
Sonoma	\$14,693,341	\$247,200	\$14,940,541	\$1,530,471
Stanislaus	\$23,533,891	\$418,075	\$23,951,966	\$2,211,403
Sutter	\$4,302,889	\$60,475	\$4,363,364	\$433,225
Tehama	\$4,909,235	\$48,700	\$4,957,935	\$318,172
Trinity	\$785,010	\$0	\$785,010	\$120,795
Tulare	\$23,800,307	\$315,300	\$24,115,607	\$2,126,887
Tuolumne	\$1,945,053	\$41,700	\$1,986,753	\$273,339
Ventura	\$26,739,044	\$0	\$26,739,044	\$2,656,485
Yolo	\$9,374,703	\$0	\$9,374,703	\$856,570
Yuba	\$8,080,124	\$0	\$8,080,124	\$683,799
<b>Total</b>	<b>\$1,697,633,000</b>	<b>\$7,763,950</b>	<b>\$1,705,396,950</b>	<b>\$140,540,757</b>